

Combined Delivery Report by Activity**UNDP UN Development Programme**

Report ID: unglcdrb

Page 1 of 3
Run Time: 22-02-2022 19:02:27**Selection Criteria :****Business Unit :** GTM10
Period : Oct-Dec (2021)
Selected Project Id : 00122761
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | |
|---|---|
| Project Id : 00122761 Afianzando Capacidades Lucha I | Period : Oct-Dec (2021) |
| Output # : 00118243 Fiscalía de Sección | Impl. Partner : 99999 UNDP |
| | Location : Guatemala |
| | Govt Exp UNDP Exp UN Agencies Exp Total Exp |

Activity : AR2 SICOMP (UNIDAD DE APOYO TECNICO)**Fund :** 30079 (EUROPEAN COMMISSION)

| | | | | |
|--|------|-----------|------|-----------|
| 71405 - Service Contracts-Individuals | 0.00 | 33,408.77 | 0.00 | 33,408.77 |
| 71410 - MAIP Premium SC | 0.00 | 15.68 | 0.00 | 15.68 |
| 71415 - Contribution to Security SC | 0.00 | 418.12 | 0.00 | 418.12 |
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 67,510.60 | 0.00 | 67,510.60 |
| 71520 - UNV_Volunteer_Learning | 0.00 | 689.72 | 0.00 | 689.72 |
| 71535 - UNV-Medical Insurance | 0.00 | 6,332.71 | 0.00 | 6,332.71 |
| 71540 - UNV-Global Charges | 0.00 | 2,812.13 | 0.00 | 2,812.13 |
| 71541 - UNVs-Contribution to security | 0.00 | 909.11 | 0.00 | 909.11 |
| 71592 - UNV_COST_RECOVERY_RECURRING | 0.00 | 9,794.83 | 0.00 | 9,794.83 |
| 72425 - Mobile Telephone Charges | 0.00 | 116.55 | 0.00 | 116.55 |
| 72505 - Stationery & other Office Supp | 0.00 | 81.59 | 0.00 | 81.59 |
| 74525 - Sundry | 0.00 | 76.92 | 0.00 | 76.92 |
| 74599 - UNDP cost recovery chrgs-Bills | 0.00 | 30,000.00 | 0.00 | 30,000.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 10,683.31 | 0.00 | 10,683.31 |
| 75705 - Learning costs | 0.00 | 906.73 | 0.00 | 906.73 |
| 75709 - Learning - training of counter | 0.00 | - 454.80 | 0.00 | - 454.80 |
| 76125 - Realized Loss | 0.00 | 3.03 | 0.00 | 3.03 |

Total for Fund 30079 **0.00** **163,305.00** **0.00** **163,305.00****Total for Activity AR2 SICOMP** **0.00** **163,305.00** **0.00** **163,305.00****Total for Output : 00118243** **0.00** **163,305.00** **0.00** **163,305.00****Project Total :** **0.00** **163,305.00** **0.00** **163,305.00**

DocuSigned by:

Ana Maria Diaz

78F3FD8D7540490...

Signed By : _____ Date : 22.2.2022

Ana Maria Diaz
Representante Residente

Signed By : _____ Date : _____

María José de León Pellecer

22/02/2022

María José de León Pellecer
Encargada de Monitoreo y evaluación
de Proyectos*Claudia de Saravia***Claudia de Saravia**
Oficial de Programa

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrv

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Run Time: 22-02-2022 19:02:27**Selection Criteria :**Business Unit : GTM10
Period : Oct-Dec (2021)
Selected Project Id : 00122761
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | | | | |
|------------------|-----------------|-----------------|------------------------|------------------|
| Project Id : ALL | Period : | Oct-Dec (2021) | | |
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|-----------------------------|------|------------|------|------------|
| 50401 - Guatemala - Central | 0.00 | 158,805.21 | 0.00 | 158,805.21 |
| 50410 - Guatemala - Finance | 0.00 | 4,499.79 | 0.00 | 4,499.79 |

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdb

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Run Time: 22-02-2022 19:02:36

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Oct-Dec (2021)
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Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria